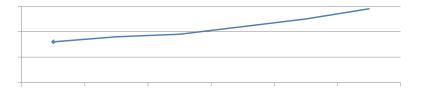
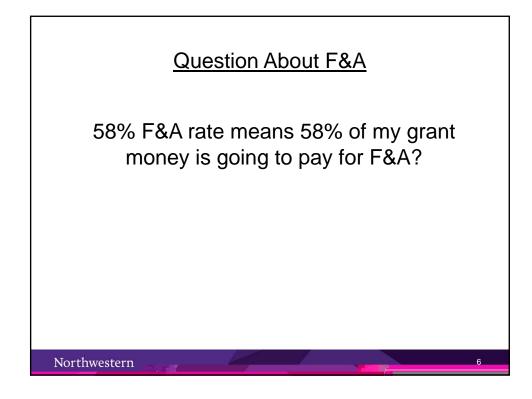


FY14 F&A Proposal Negotiation		
 Proposal preparation – June, 2014 to February, 2015 (9 months) Proposal submitted – February, 2015 Onsite space review - August of 2015 Inquiries and reviews by government - May to October, 2015 Negotiation concluded – May, 2016 Multiyear rates negotiated for organized research (first in a decade): 		
FY	Organized Research Rate	Increase from Last Negotiated Rate, 54.5
FY16	55.5	+1
FY17	56.5	+2
FY18 & Beyond	58	+3.5
Northwestern		4

Historical Research Rater



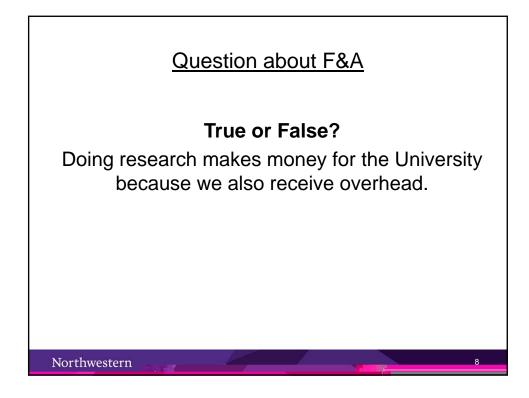




58% F&A Rate – An Example of the Reimbursement

No, for every one dollar received, 63% is Direct and 37% is indirect (58% is applied to Direct Costs, Not Total Costs)





Question About F&A

Doing research makes money for the University because we also receive overhead.

- In reality, Research is being Subsidized (so No)
- The rise of the F&A rate is due to Facilities Costs
 Admin Rate capped at 26% for more than 2 decades
- Our <u>Uncapped, Actual</u> F&A rate is 68.9% per FY14 F&A Proposal. The negotiated rate is Lower than the actual overhead rate.



Next F&A Base Year

- FY17 9/1/2016 to 8/31/2017
- How can you help?
 - Space survey accuracy (Related \$ in numerator)
 - FY16 space survey: July to August, 2016
 - Monitoring cost share (\$ in denominator)
 - Equipment inventory accuracy (\$ in numerator)
 - Appropriate Effort Reporting (defending space survey and cost share)

Northwestern